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2060-Paisley SD 11

completing this budget

OUTCOMES & STRATEGIES		CSI/TSI	CTE	EIIS	HSS	SIA	ACTIVITIES
Strategies	Outcome-SAMPLE	SD achieves at least a 93% graduation rate across all demographic groups.					OUTCOME ACTIVITIES: ENTER ON BUDGET TAB
	S1	Fully implement a K-12 Multi-Tiered System of Support (MTSS) and reduce class size to close the opportunity and achievement gap.					
	S2	Implement culturally-responsive pedagogy and curriculum for equitable learning outcomes for all.					
	S3	Provide equitable access to social, behavioral and mental health supports.					
Strategies	Outcome-A	Reduce disparities for all students including focal groups in ELA and Math					OUTCOME ACTIVITIES: ENTER ON BUDGET TAB
	A1	Providing extra core subject support to focal students in all grade levels by building upon foundational skills with use of tutors on campus.					
	A2	Use of research based curriculum and instruction to achieve higher academic achievement while being culturally responsive to students' needs.					
	A3	Staff Development for HMH reading program grades K-6					
	A4	Tutoring for K-12 students with certificated staff					
	A5	Tutoring for K-12 students with classified staff					
Strategies	Outcome-B	Further SEL to support higher academic success					OUTCOME ACTIVITIES: ENTER ON BUDGET TAB
	B1	Provide research based SEL for all students and the use of professionals with knowledge to support positive behavior supports.					
	B2	Professional development for all teachers in efforts to provide more collaboration time and create culturally responsive instruction strategies while addressing focal student groups such as students with SPED services.					
	B3						
	B4						
	B5						
Strategies	Outcome-C	Access to broadened curriculum for all students including focal groups					OUTCOME ACTIVITIES: ENTER ON BUDGET TAB
	C1	Providing extra writing supports to focal students in lower grade levels by building upon foundational skills with use of tutors on campus					
	C2	Creating additional enrichment opportunities for all students by having an after school program, additional electives, and summer program accessible to all.					
	C3	Providing different levels of curriculum that is challenging higher academic learners.					
	C4	Career and technical education courses					
	C5	Curriculum resources and supplies for CTE instruction					
	C6	Provide college and career exploration opportunities for high school students					
	C7	Technology to enhance instruction for all focal groups					
Strategies	Outcome-D	Establish and strengthen community partnerships					OUTCOME ACTIVITIES: ENTER ON BUDGET TAB
	D1	Create opportunities and continue community support by partnering with local businesses and family training support.					
	D2						
	D3						
	D4						
	D5						
Strategies	Outcome-E	Expand knowledge and use of culturally responsive curriculum for all teachers					OUTCOME ACTIVITIES: ENTER ON BUDGET TAB
	E1	Use of research based curriculum and instruction to achieve higher academic achievement while being culturally responsive to students' needs.					
	E2	Creating additional enrichment opportunities for all students by having an after school program, additional electives, and summer program accessible to all.					
	E3	providing different levels of curriculum that is challenging higher academic learners.					
	E4	Professional development for all teachers in efforts to provide more collaboration time and create culturally responsive instruction strategies while addressing focal student groups such as students with SPED services.					
	E5						
Strategies	Outcome-F						OUTCOME ACTIVITIES: ENTER ON BUDGET TAB
	F1						
	F2						
	F3						
	F4						
	F5						
Strategies	Outcome-G						OUTCOME ACTIVITIES: ENTER ON BUDGET TAB
	G1						
	G2						
	G3						
	G4						
	G5						

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[illegible]

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Outcome and Strategy	<u>Proposed Activity</u>	Partnership
--	Total Allocation 2024-25:	--
--	Total Budgeted Amounts (Autosum):	--
--	Unbudgeted (Autocalculate):	--
S3	Sample	
--	Indirect/Administration	--
A1, C1	Staff development for ELA (grades 1-8)	
A1, C1	Teacher materials for Step Up to Writing	
A2, B2, E1, E4	Other staff development (grades K-12)	
A3	Staff Development for new curriculum adoption for grades K-12	
A4	Tutoring for K-12 students \$35/hour x 300 hours (certified rate + mandatory ded)	
A5	Tutoring for K-12 students \$28/hour x 250 hours (classified rate + mandatory ded)	
B1	Mental health support: therapist (.2 FTE)	
B1	Mental health support: curriculum resource	
B1	Mental health support: guest speakers	
C2, C3, E2, E3	Summer Program: 2 classified staff @ \$3,000 stipend each (plus mandatory ded)	

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FTE	<u>FTE Type</u>	<u>Codes!A38</u>	<u>Elis - Allowable Expenditure Area</u>	<u>Codes!A45</u>	<u>Codes!A73</u>	<u>Object Code</u>
--	--	--	--	--	--	--
--	--	--	--	--	--	--
--	--	--	--	--	--	--
1.5	Equity/Diversity/Inclusion Specialist		STF		H&S	111
--	--	--	--	--	--	690
					WRE	420
					WRE	420
	Core: Health/PE/Athletics				WRE	31X
					WRE	31X
0.23	General: Multiple subjects teacher (middle/high school)				IIT	111
0.2	Other: Other staff position not listed				IIT	112
0.2	Supports: Social Emotional Learning (SEL)				H&S	31X
					H&S	410
					H&S	31X
0.08	Other: Other staff position not listed				IIT	112

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CSI/TSI Activity Budget (24-25)	CTE Activity Budget (24-25)	EIIS Activity Budget (24-25)	HSS Activity Budget (24-25)	SIA Activity Budget (24-25)
\$0.00	\$0.00	\$625.02	\$35,114.00	\$95,208.80
\$0.00	\$0.00	\$625.02	\$35,114.00	\$95,208.80
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$3,250.00		\$2,500.00		\$65,000.00
				\$1,500.00
				\$1,000.00
				\$2,500.00
				\$2,500.00
				\$15,000.00
				\$9,000.00
				\$25,000.00
				\$1,500.00
				\$1,500.00
				\$8,000.00

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Total Activity Budget (24-25) (Autosum)
\$130,947.82
\$130,947.82
\$0.00
\$70,750.00
\$0.00
\$1,500.00
\$1,000.00
\$2,500.00
\$2,500.00
\$15,000.00
\$9,000.00
\$25,000.00
\$1,500.00
\$1,500.00
\$8,000.00

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